## **Highlands and Islands Enterprise**

## **Approvals List July - September 2018**

This approvals list for Highlands and Islands Enterprise provides details on financial assistance awarded to businesses, community groups, public sector partners and other organisations to deliver specific projects. The list also provides details on projects that are led and managed by HIE itself, sometimes in partnership with other organisations.

Please note that the sums relate to approvals, not payments. The approval simply shows that funds have been made available, but they will not be released until evidence is received which shows that the project or activity has gone ahead as planned. In addition, draw down of funds will be conditional on appropriate legal terms and conditions being agreed between HIE and the applicant and satisfaction of any pre-payment conditions.

| Business Unit        | Client Name  | Project Description   | Total<br>Project<br>Cost | Net GIA<br>(£) | Funding<br>HIE<br>Conduit<br>Amount | Funding<br>ERDF<br>Amount |
|----------------------|--|---|--------------------------|----------------|-------------------------------------|---------------------------|
| Argyll & the Islands | Scottish Association for Marine Science HQ               | Institutional Reform and Development Plan Support   | 1,069,063                | 120,000        | 0                                   | 0                         |
| Argyll & the Islands | Argyll and the Islands<br>Area Team                      | Northern Periphery and Artic Project W-POWER Empowering women entrepreneurs in sparsely populated communities | 239,140                  | 110,262        | 0                                   | 128,878                   |
| Argyll & the Islands | North West Mull<br>Community Woodland<br>Company Limited | North West Mull Community Woodland<br>Company Ltd Ulva Delivery Resource 2018                                 | 52,000                   | 26,000         | 0                                   | 0                         |
| Argyll & the Islands | Dunoon Burgh Hall Trust                                  | Dunoon Burgh Hall Staffing Review   | 3,000                    | 3,000          | 0                                   | 0                         |

| Business Unit                       | Client Name                        | Project Description  | Total<br>Project<br>Cost | Net GIA<br>(£) | Funding<br>HIE<br>Conduit<br>Amount | Funding<br>ERDF<br>Amount |
|-------------------------------------|------------------------------------|--|--------------------------|----------------|-------------------------------------|---------------------------|
| Argyll & the Islands                | Oban Communities Trust             | Oban Communities Trust Delivery Resource 2018                    | 7,500                    | 5,000          | 0                                   | 0                         |
| Argyll & the Islands                | Isle of Gigha Heritage<br>Trust    | Isle of Gigha Heritage Trust Delivery<br>Resource 2018           | 46,000                   | 35,000         | 0                                   | 0                         |
| Argyll & the Islands                | Cuantec Limited                    | CuanTec - Working Capital Grant                                  | 30,000                   | 30,000         | 0                                   | 0                         |
| Argyll & the Islands                | Scottish Canals                    | Creation of the Egg Shed Hub                                     | 1,750,679                | 50,000         | 0                                   | 0                         |
| Argyll & the Islands                | M&K MacLeod HQ                     | Succession Planning Consultancy                                  | 40,000                   | 20,000         | 0                                   | 0                         |
| Business &<br>Sector<br>Development | Business and Sector<br>Development | Northern Innovation Hub - 30 under 30 (Impact30)                 | 2,389,071                | 0              | 1,861,415                           | 527,656                   |
| Business & Sector Development       | Business and Sector<br>Development | Northern Innovation Hub - Creative Industries (XpoNorth Digital) | 1,712,000                | 0              | 1,712,000                           | 0                         |
| Business &<br>Sector<br>Development | Business and Sector<br>Development | The Data Lab Innovation Centre 2019 – 2024                       | 500,000                  | 500,000        | 0                                   | 0                         |
| Business &<br>Sector<br>Development | Norse Pilgrim Ltd                  | Innovation Knowledge Transfer Small Innovation Grant Tea Pilot   | 11,514                   | 4,108          | 0                                   | 4,106                     |
| Business &                          | Business and Sector                | Remarkable project 2018-19 (formerly                             | 22,000                   | 22,000         | 0                                   | 0                         |

| Business Unit                       | Client Name                             | Project Description  | Total<br>Project<br>Cost | Net GIA<br>(£) | Funding<br>HIE<br>Conduit<br>Amount | Funding<br>ERDF<br>Amount |
|-------------------------------------|---|--|--------------------------|----------------|-------------------------------------|---------------------------|
| Sector<br>Development               | Development                             | Investors in People Scotland)  |                          |                |                                     |                           |
| Business &<br>Sector<br>Development | Project Trust                           | ScotGrad Graduate Placement Programme -<br>Business Development and Events<br>Management               | 21,053                   | 8,842          | 0                                   | 5,895                     |
| Business &<br>Sector<br>Development | Meatsnacks Group<br>Limited             | International Highlands and Islands Go<br>Global - USA Development 2018                                | 3,048                    | 713            | 0                                   | 476                       |
| Business &<br>Sector<br>Development | Dunnet Bay Distillers Ltd               | Innovation Knowledge Transfer Small Innovation Grant Rock Rose Packaging Development                   | 41,000                   | 7,500          | 0                                   | 7,500                     |
| Business &<br>Sector<br>Development | Lochaber Geopark<br>Association Limited | ScotGrad Graduate Placement Programme  – Strategic Tourism Development                                 | 25,036                   | 10,515         | 0                                   | 7,010                     |
| Business &<br>Sector<br>Development | University of Strathclyde               | Digital Health and Care Institute - North - 2018-20  | 80,000                   | 80,000         | 0                                   | 0                         |
| Business & Sector Development       | Christie Elite Nurseries<br>Ltd         | Innovation Knowledge Transfer Small Innovation Grant Project Christies-Elite Nurseries Ltd             | 25,000                   | 7,500          | 0                                   | 7,500                     |
| Business &<br>Sector<br>Development | Xanthella Ltd                           | International Highlands and Islands Go<br>Global - Algae Conferences, Germany and<br>Amsterdam 2018/19 | 6,950                    | 2,085          | 0                                   | 1,390                     |
| Business &<br>Sector<br>Development | Business and Sector<br>Development      | ScotGrad - HiGrads 4 - Programme<br>Management   | 755,336                  | 553,057        | 0                                   | 202,279                   |
| Business & Sector                   | Business and Sector<br>Development      | ScotGrad - HiGrads 4 - Graduate and student training   | 284,651                  | 284,651        | 0                                   | 0                         |

| Business Unit                       | Client Name                             | Project Description   | Total<br>Project<br>Cost | Net GIA<br>(£) | Funding<br>HIE<br>Conduit<br>Amount | Funding<br>ERDF<br>Amount |
|-------------------------------------|---|---|--------------------------|----------------|-------------------------------------|---------------------------|
| Development                         |   |   |                          |                |                                     |                           |
| Business &<br>Sector<br>Development | Business and Sector<br>Development      | ScotGrad - HiGrads 4 - Graduate and student travel costs                                      | 75,510                   | 75,510         | 0                                   | 0                         |
| Business &<br>Sector<br>Development | CorporateHealth<br>International UK Ltd | ScotGrad Graduate Placement Programme - Digital Health Software Development                   | 28,450                   | 6,828          | 0                                   | 4,552                     |
| Business &<br>Sector<br>Development | Crubag                                  | International Highlands and Islands Go<br>Global - International Trade Show Scoop,<br>London  | 6,989                    | 2,097          | 0                                   | 1,398                     |
| Business &<br>Sector<br>Development | New Start Highland                      | ScotGrad Graduate Placement Programme -<br>Strategic Marketing and Events<br>Development      | 22,760                   | 9,559          | 0                                   | 6,373                     |
| Business &<br>Sector<br>Development | Velofeet                                | Innovation Knowledge Transfer Velofeet Small innovation grant                                 | 14,140                   | 4,785          | 0                                   | 4,785                     |
| Business &<br>Sector<br>Development | Business and Sector<br>Development      | Entrepreneurial Scotland 2018 to 2020   | 55,000                   | 55,000         | 0                                   | 0                         |
| Business &<br>Sector<br>Development | Business and Sector<br>Development      | Food and Drink Development Resource   | 168,214                  | 168,214        | 0                                   | 0                         |
| Business &<br>Sector<br>Development | Business and Sector<br>Development      | Research Appraisal and Support Lot 1 budget 2018/19   | 233,000                  | 233,000        | 0                                   | 0                         |
| Business &<br>Sector<br>Development | Windswept Brewing<br>Company Limited    | International Highlands and Islands Go<br>Global Canada, Scandanavia, Film and<br>Photography | 6,502                    | 1,681          | 0                                   | 1,120                     |

| Business Unit                       | Client Name                           | Project Description  | Total<br>Project<br>Cost | Net GIA<br>(£) | Funding<br>HIE<br>Conduit<br>Amount | Funding<br>ERDF<br>Amount |
|-------------------------------------|---------------------------------------|--|--------------------------|----------------|-------------------------------------|---------------------------|
| Business &<br>Sector<br>Development | Knockando Woolmill<br>Company Ltd     | International Highlands and Islands Go<br>Global - Japan Market Visit 2018                       | 2,475                    | 743            | 0                                   | 495                       |
| Business &<br>Sector<br>Development | Tom Duncan Film Ltd                   | International Highlands and Islands Go<br>Global - US East Coast Market<br>Development 2018      | 4,470                    | 1,341          | 0                                   | 894                       |
| Business &<br>Sector<br>Development | Wild Scotland                         | Wild Scotland Adventure Tourism Sector<br>Development  | 40,000                   | 40,000         | 0                                   | 0                         |
| Business &<br>Sector<br>Development | Kingsmills Hotel                      | ScotGrad Graduate Placement Programme -<br>Marketing Strategy Development                        | 22,760                   | 5,462          | 0                                   | 3,642                     |
| Business &<br>Sector<br>Development | Electro-Flow Controls Ltd (EFC Group) | International Highlands and Islands Go<br>Global - Wireless Technology Systems<br>Product Launch | 22,459                   | 4,187          | 0                                   | 2,791                     |
| Business &<br>Sector<br>Development | ANTA Scotland Limited                 | International Highlands and Islands Go<br>Global - International Trade Show Decorex<br>2018      | 9,220                    | 2,767          | 0                                   | 1,844                     |
| Business &<br>Sector<br>Development | Hebridean Smokehouse                  | International Highlands and Islands Go<br>Global - Asia Market Development 2018/19               | 7,206                    | 1,862          | 0                                   | 1,241                     |
| Business &<br>Sector<br>Development | Skyeskyns Limited                     | Innovation Knowledge Transfer Skyeskins small innovation grant - veg based tanning               | 4,650                    | 4,650          | 0                                   | 0                         |
| Business &<br>Sector<br>Development | NHS Highland HQ                       | Innovation Partnership pilot – Scottish<br>Capusule Programme                                    | 400,000                  | 130,000        | 0                                   | 0                         |
| Business &                          | MIME Technologies                     | ScotGrad Graduate Placement Programme -  | 4,552                    | 1,093          | 0                                   | 728                       |

| Business Unit                       | Client Name                        | Project Description  | Total<br>Project<br>Cost | Net GIA<br>(£) | Funding<br>HIE<br>Conduit<br>Amount | Funding<br>ERDF<br>Amount |
|-------------------------------------|------------------------------------|--|--------------------------|----------------|-------------------------------------|---------------------------|
| Sector<br>Development               | Limited                            | PR Strategic Development   |                          |                |                                     |                           |
| Business &<br>Sector<br>Development | Johnstons of Elgin                 | ScotGrad Graduate Placement Programme -<br>Strategic Digital Marketing                     | 24,509                   | 9,804          | 0                                   | 0                         |
| Business &<br>Sector<br>Development | Buth Bheag Candle<br>Company       | ScotGrad Student Placement Programme - work-based placement - Creative Design              | 2,328                    | 698            | 0                                   | 466                       |
| Business &<br>Sector<br>Development | Proterra Energy Ltd                | ScotGrad Graduate Placement Programme -<br>Local Energy Business Development               | 23,557                   | 5,654          | 0                                   | 3,769                     |
| Business &<br>Sector<br>Development | Business and Sector<br>Development | SDI Posts budget from August 18 to end of 2018-19  | 91,870                   | 91,870         | 0                                   | 0                         |
| Business &<br>Sector<br>Development | Business and Sector<br>Development | Entrepreneurial Ecosystem Development  | 75,964                   | 75,964         | 0                                   | 0                         |
| Business &<br>Sector<br>Development | HWEnergy Limited                   | ScotGrad Graduate Placement Programme  – Software Development                              | 27,312                   | 10,925         | 0                                   | 0                         |
| Business &<br>Sector<br>Development | KP Technology Ltd                  | ScotGrad Graduate Placement Programme -<br>Engineering Product Research and<br>Development | 22,760                   | 5,462          | 0                                   | 3,642                     |
| Business &<br>Sector<br>Development | C Nicol Ltd                        | International Highlands and Islands Go<br>Global - Paris 2018                              | 14,884                   | 2,823          | 0                                   | 1,642                     |
| Business &<br>Sector                | Grading Systems (UK)<br>Ltd        | International Highlands and Islands Go<br>Global - Aquasur 2018                            | 4,127                    | 1,159          | 0                                   | 773                       |

| Business Unit                       | Client Name                               | Project Description  | Total<br>Project<br>Cost | Net GIA<br>(£) | Funding<br>HIE<br>Conduit<br>Amount | Funding<br>ERDF<br>Amount |
|-------------------------------------|---|--|--------------------------|----------------|-------------------------------------|---------------------------|
| Development                         |   |  |                          |                |                                     |                           |
| Business &<br>Sector<br>Development | Kinrara Distillery Limited                | International Highlands and Islands Go<br>Globall International Development 2018/19                                  | 12,383                   | 3,022          | 0                                   | 2,014                     |
| Business &<br>Sector<br>Development | Coast & Glen Ltd                          | International Highlands and Islands Go<br>Global - Dubai and Boston Market Visit<br>2018/19                          | 3,362                    | 1,009          | 0                                   | 672                       |
| Business &<br>Sector<br>Development | Sail Line Fish Ltd                        | International Highlands and Islands Go<br>Gobal - METs Trade Show, Amsterdam<br>2018                                 | 5,540                    | 1,590          | 0                                   | 1,060                     |
| Business &<br>Sector<br>Development | Johnson Marine Ltd                        | Innovation Knowledge Transfer Small Innovation Grant Project Johnson Marine Ltd                                      | 14,800                   | 9,900          | 0                                   | 0                         |
| Business &<br>Sector<br>Development | Loomshed Hebrides Ltd                     | ScotGrad Graduate Placement Programme -<br>Brewery Product and Business<br>Development                               | 25,036                   | 10,515         | 0                                   | 7,010                     |
| Business &<br>Sector<br>Development | Forres Area Community<br>Trust (FACT)     | ScotGrad Graduate Placement Programme -<br>Strategic Marketing and Communications                                    | 22,760                   | 9,559          | 0                                   | 6,373                     |
| Business &<br>Sector<br>Development | Inverness Thistle Caledonian F.C. Limited | ScotGrad Graduate Placement Programme -<br>Strategic Marketing and Communications                                    | 19,915                   | 4,780          | 0                                   | 3,186                     |
| Business &<br>Sector<br>Development | South West Mull and Iona<br>Development   | ScotGrad Graduate Placement Programme -<br>Community Assets Project Support  | 22,760                   | 9,559          | 0                                   | 6,373                     |
| Business &<br>Sector<br>Development | Lochfyne Langoustines<br>Ltd              | International Highlands and Islands Go<br>Global - Dubai and Asia Market Visits and<br>the Culinary Olympics 2018/19 | 9,354                    | 2,806          | 0                                   | 1,871                     |

| Business Unit                   | Client Name                             | Project Description  | Total<br>Project<br>Cost | Net GIA<br>(£) | Funding<br>HIE<br>Conduit<br>Amount | Funding<br>ERDF<br>Amount |
|---------------------------------|---|--|--------------------------|----------------|-------------------------------------|---------------------------|
| Business & Sector Development   | Strathpuffer Ltd                        | International Highlands and Islands Go<br>Global - Norway 2018/19          | 1,965                    | 589            | 0                                   | 393                       |
| Business<br>Improvement &<br>IA | Business Improvement and Internal Audit | Information Systems Strategy Resource 2018 20                              | 161,554                  | 161,554        | 0                                   | 0                         |
| Business<br>Improvement &<br>IA | Business Improvement and Internal Audit | Digital HIE – Specialist Advice Web App<br>Support and Development 2018-19 | 5,400                    | 5,400          | 0                                   | 0                         |
| Business<br>Improvement &<br>IA | Business Improvement and Internal Audit | Digital HIE - Hosting for Web Apps 2018-19                                 | 5,500                    | 5,500          | 0                                   | 0                         |
| Business<br>Improvement &<br>IA | Business Improvement and Internal Audit | Business Transformation - ICT Strategy and Delivery Methodologies          | 150,000                  | 150,000        | 0                                   | 0                         |
| Business<br>Improvement &<br>IA | Business Improvement and Internal Audit | Software licences 2018-20  | 3,000                    | 3,000          | 0                                   | 0                         |
| Business<br>Improvement &<br>IA | Business Improvement and Internal Audit | Assessment Tool web app support 2018 19 for Business Transformation        | 5,000                    | 5,000          | 0                                   | 0                         |
| Business<br>Improvement &<br>IA | Business Improvement and Internal Audit | Business Transformation Process Change Resource                            | 70,000                   | 70,000         | 0                                   | 0                         |
| Caithness & Sutherland          | Dornoch Distillery<br>Company Ltd       | Marketing Support  | 21,600                   | 10,800         | 0                                   | 0                         |
| Caithness & Sutherland          | Scrabster Harbour Trust                 | 2018 Site Investigation Works - Ola Pier                                   | 300,000                  | 75,000         | 0                                   | 0                         |

| Business Unit                        | Client Name   | Project Description   | Total<br>Project<br>Cost | Net GIA<br>(£) | Funding<br>HIE<br>Conduit<br>Amount | Funding<br>ERDF<br>Amount |
|--------------------------------------|---|---|--------------------------|----------------|-------------------------------------|---------------------------|
| Caithness & Sutherland               | New Wave Foods Ltd  | 2018 Seaweed Processing R&D                                 | 100,000                  | 30,000         | 0                                   | 0                         |
| Caithness & Sutherland               | Caithness Chamber of Commerce   | Chamber 2018 Recruit North support                          | 50,000                   | 18,750         | 0                                   | 0                         |
| Caithness & Sutherland               | Caithness and<br>Sutherland Area Team   | Homeworking pre-employability course development            | 7,380                    | 6,480          | 0                                   | 0                         |
| Caithness & Sutherland               | Caithness and<br>Sutherland Area Team   | Inward Investor Costs 2018                                  | 4,500                    | 4,500          | 0                                   | 0                         |
| Finance and<br>Corporate<br>Services | Finance and Corporate<br>Services Group   | Finance Resources   | 50,112                   | 50,112         | 0                                   | 0                         |
| Innse Gall                           | Garadh a Bhagh a Tuath  | Am Bothan - new build and modification to existing building | 1,248,062                | 88,000         | 0                                   | 0                         |
| Innse Gall                           | Sealladh Hiort  | Sealladh Hiort Feasibility Study Phase 2                    | 17,680                   | 9,680          | 0                                   | 0                         |
| Innse Gall                           | Coimhearsnachd Bharraidh agus Bhatarsaidh - Barra & Vatersay Community Limited SP | Save a Penny Marina Toilet and Shower<br>Block              | 74,208                   | 4,803          | 0                                   | 0                         |
| Innse Gall                           | Comann Eachdraidh<br>Uibhist a Tuath  | Carinish School Redevelopment Design Work                   | 25,747                   | 6,100          | 0                                   | 0                         |
| Innse Gall                           | Urras Coimhearsnachd<br>Bhradhagair agus Arnoil                                   | Redevelopment Project                                       | 1,538,189                | 100,000        | 0                                   | 0                         |
| Innse Gall                           | Iolaire Centre Ltd  | Iolaire Commemorative Centre Feasibility Study              | 10,000                   | 5,000          | 0                                   | 0                         |
| Lochaber Skye and Wester Ross        | Outward Bound   | Redevelopment of Loch Eil Centre                            | 462,800                  | 171,550        | 0                                   | 0                         |
| Lochaber Skye                        | Gilly Langton   | Exhibitions 2018-2019                                       | 17,600                   | 8,800          | 0                                   | 0                         |

| Business Unit                 | Client Name                                    | Project Description   | Total<br>Project<br>Cost | Net GIA<br>(£) | Funding<br>HIE<br>Conduit<br>Amount | Funding<br>ERDF<br>Amount |
|-------------------------------|--|---|--------------------------|----------------|-------------------------------------|---------------------------|
| and Wester Ross               |  |   |                          |                |                                     |                           |
| Lochaber Skye and Wester Ross | Gavin & Sine Davis T/a The West Highland Hotel | Development of The West Highland Hotel 2018                                   | 188,100                  | 47,000         | 0                                   | 0                         |
| Lochaber Skye and Wester Ross | Marine Harvest (Scotland) Limited              | Staff Training - Fish Feed Plant Kyleakin                                     | 248,600                  | 68,000         | 0                                   | 0                         |
| Moray                         | Earthtime For All Limited                      | Duffus Outdoor Nursery  | 19,600                   | 7,458          | 0                                   | 0                         |
| Moray                         | Elgin Town Hall for the Community Ltd          | Start Up Funding  | 104,762                  | 5,000          | 0                                   | 0                         |
| Moray                         | The Three Kings Cullen Association             | Cullen Community and Residential Centre                                       | 41,960                   | 5,000          | 0                                   | 0                         |
| Inner Moray Firth             | Inverness Airport Business Park Limited        | Further Assistance for Business Development Leadership and Management Support | 63,899                   | 35,700         | 0                                   | 0                         |
| Inner Moray Firth             | Loch Ness Knit Fest<br>Limited                 | Loch Ness Knitting Festivals 2018 and 2019                                    | 219,183                  | 17,000         | 0                                   | 0                         |
| Inner Moray Firth             | The Apprentice Store Ltd                       | Working Capital for business expansion  | 113,637                  | 35,000         | 0                                   | 0                         |
| Inner Moray Firth             | Black Isle Brewery                             | Capital Expenditure on Automated Canning Line 2018                            | 254,246                  | 50,849         | 0                                   | 0                         |
| Inner Moray Firth             | Eden Court Highlands Ltd                       | Empire Theatre Redevelopment Feasibility Study                                | 15,898                   | 7,949          | 0                                   | 0                         |
| Inner Moray Firth             | Loch Ness Drinks Limited                       | Business Development - Working Capital  | 372,742                  | 75,000         | 0                                   | 0                         |
| Inner Moray Firth             | Inverness Thistle Caledonian F.C Limited       | Business Planning and Feasibility for Community Interest Company              | 47,000                   | 21,150         | 21,150                              | 0                         |
| Orkney                        | Pier Arts Centre                               | Linkshouse Development  | 199,000                  | 40,000         | 0                                   | 0                         |
| Orkney                        | Orkney Area Team                               | Orkney Marketing showcase event 2018  | 30,000                   | 12,000         | 18,000                              | 0                         |
| Orkney                        | Green Marine (UK) Ltd                          | Internationalisation Plan 2018-19   | 61,400                   | 30,700         | 0                                   | 0                         |
| Orkney                        | Orkney Area Team                               | Orkney Research & Innovation Campus   | 20,000                   | 14,000         | 0                                   | 0                         |

| Business Unit           | Client Name                                  | Project Description  | Total<br>Project<br>Cost | Net GIA<br>(£) | Funding<br>HIE<br>Conduit<br>Amount | Funding<br>ERDF<br>Amount |
|-------------------------|--|--|--------------------------|----------------|-------------------------------------|---------------------------|
|                         |  | Board<br>Members Costs   |                          |                |                                     |                           |
| Orkney                  | Rousay Egilsay and Wyre<br>Development Trust | Trumland project   | 35,760                   | 21,456         | 0                                   | 0                         |
| Orkney                  | Leask Marine Ltd                             | Purchase of Mobile Marine Test Platform and Ancillary Equipment                                      | 235,000                  | 70,000         | 0                                   | 0                         |
| Shetland                | Thulecraft Limited                           | Business Expansion Project   | 769,804                  | 153,960        | 0                                   | 0                         |
| Shetland                | The Northern Lights Visitor Centre Unst Ltd  | Feasibility Study for Northern Lights Visitor Centre   | 14,880                   | 7,440          | 0                                   | 0                         |
| Shetland                | Shetland Space Centre Limited                | Investor Readiness Support   | 33,600                   | 11,200         | 0                                   | 0                         |
| Shetland                | Mesomorphic Ltd                              | Workforce Development Plan 2018  | 18,534                   | 7,413          | 0                                   | 0                         |
| Shetland                | Laurence Odie (Knitwear)<br>Limited          | Business Growth  | 170,805                  | 60,000         | 0                                   | 0                         |
| Regional<br>Development | Regional Development                         | Strategic Engagement Resource  | 50,000                   | 50,000         | 0                                   | 0                         |
| Regional<br>Development | Regional Development                         | Connected Communities OPEX 2018_19   | 370,000                  | 89,800         | 0                                   | 0                         |
| Regional<br>Development | Regional Development                         | Staff Costs 2018-2020  | 140,000                  | 140,000        | 0                                   | 0                         |
| Regional<br>Development | Regional Development                         | Staff Costs - 2018-19  | 49,062                   | 49,062         | 0                                   | 0                         |
| Regional<br>Development | Regional Development                         | Research Appraisal and Support Lot 3 009 -<br>Population and demographic projections for<br>Lochaber | 14,844                   | 14,844         | 0                                   | 0                         |
| Regional<br>Development | Regional Development                         | Science Skills Academy Thurso Newton room - furniture and IT and Modules                             | 183,870                  | 0              | 183,870                             | 0                         |
| Regional                | Regional Development                         | Research Appraisal and Support Lot 3 010 -   | 10,000                   | 10,000         | 0                                   | 0                         |

| Business Unit                | Client Name                        | Project Description  | Total<br>Project<br>Cost | Net GIA<br>(£) | Funding<br>HIE<br>Conduit<br>Amount | Funding<br>ERDF<br>Amount |
|------------------------------|------------------------------------|--|--------------------------|----------------|-------------------------------------|---------------------------|
| Development                  |                                    | Financial Scenario Planning - Analysis of HIE Management System Data   |                          |                |                                     |                           |
| Regional Development         | Regional Development               | Economic Appraisal and Evaluation Support to January 2019  | 25,196                   | 25,196         | 0                                   | 0                         |
| Regional<br>Development      | Regional Development               | Research Appraisal and Support Lot 2 018 -<br>Glasgow School of Art - review of wider<br>benefits and Economic Impact Assessment | 6,158                    | 6,158          | 0                                   | 0                         |
| Regional Development         | Regional Development               | Research Appraisal and Support Lot 2 020 - Measurement of Social Impact  | 18,250                   | 18,250         | 0                                   | 0                         |
| Regional<br>Development      | Regional Development               | Research Appraisal and Support Lot 2 021 -<br>Wave Energy Scotland Economic Impact<br>Assessment                                 | 12,900                   | 12,900         | 0                                   | 0                         |
| Regional<br>Development      | Regional Development               | Research Appraisal and Support Lot 2 022 -<br>Evaluation of HIE's Innovation Support (July<br>015 - February 2018)               | 21,500                   | 21,500         | 0                                   | 0                         |
| Regional<br>Development      | Regional Development               | Local Full Fibre Network Project Support   | 150,000                  | 37,500         | 0                                   | 0                         |
| Regional Development         | Regional Development               | Science Skills Academy Lochaber Newton room furniture IT modules   | 115,000                  | 0              | 115,000                             | 0                         |
| Regional Development         | Regional Development               | Survey of MSPs 2018  | 9,000                    | 9,000          | 0                                   | 0                         |
| Regional Development         | Regional Development               | Benefits Realisation Planning Pilot  | 15,000                   | 15,000         | 0                                   | 0                         |
| Strengthening<br>Communities | Aultnaskiach Dell SCIO             | Acquisition of Aultnaskiach Dell - legal and professional fees   | 2,880                    | 2,880          | 0                                   | 0                         |
| Strengthening<br>Communities | Strengthening<br>Communities Group | Interreg CUPIDO - EU culture and cultural heritage programme   | 329,159                  | 164,583        | 0                                   | 164,576                   |
| Strengthening                | Bays of Harris Steering            | Valuation of Bays of Harris Estate   | 6,500                    | 6,500          | 0                                   | 0                         |

| Business Unit             | Client Name                        | Project Description  | Total<br>Project<br>Cost | Net GIA<br>(£) | Funding<br>HIE<br>Conduit<br>Amount | Funding<br>ERDF<br>Amount |
|---------------------------|------------------------------------|--|--------------------------|----------------|-------------------------------------|---------------------------|
| Communities               | Group                              |  |                          |                |                                     |                           |
| Strengthening Communities | Strengthening<br>Communities Group | Strengthening Communities Directorate Central Marketing Budget             | 70,000                   | 70,000         | 0                                   | 0                         |
| Strengthening Communities | Ardnamurchan<br>Lighthouse         | Assistance with professional fees for site and infrastructure improvements | 7,500                    | 3,750          | 0                                   | 0                         |
| Strengthening Communities | Strengthening Communities Group    | Rural-Food-Tourism place consortia 2018-2021                               | 104,000                  | 104,000        | 0                                   | 0                         |
| Strengthening Communities | Strengthening Communities Group    | Community Assets Team - Training and Development Budget 2018-2021          | 7,500                    | 7,500          | 0                                   | 0                         |
| Strengthening Communities | GigaPlus Argyll Limited            | Community Broadband Scotland 3:<br>GigaPlus Argyll Decommissioning         | 23,268                   | 0              | 23,268                              | 0                         |
| Strengthening Communities | Strengthening<br>Communities Group | Foula Electricity Trust Technical Advisory Support                         | 15,592                   | 15,592         | 0                                   | 0                         |

## **WES Approvals**

| Business Unit   | Applicant Name        | Project Description | Total<br>Project<br>Cost (£) | Net GIA<br>(£) | Funding<br>HIE<br>Conduit<br>Amount (£) | EU Funding<br>(£) |
|-----------------|-----------------------|---------------------|------------------------------|----------------|---|-------------------|
| Non-Hie Network | Ove Arup and Partners | MT21                | 375,564                      | 375,564        | 0                                       | 0                 |
|                 | Scotland Ltd          |                     |                              |                |   |                   |
| Non-Hie Network | Tension Technology    | MT21                | 396,664                      | 396,664        | 0                                       | 0                 |
|                 | International Ltd     |                     |                              |                |   |                   |
| Non-Hie Network | Corpower Ocean AB     | MT21                | 399,900                      | 399,900        | 0                                       | 0                 |