

## Procurement Forward Plan (as at 25/05/22)

\*This list is indicative, and timescales are estimated, some activity may no longer be required, or the timescales may change. Other factors that influence the Forward Plan include the change of priorities, some activity may happen before the dates identified, we may have an option to extend an existing contract, the value of the procurement may change and not require to be advertised, and we may choose to award a contract through a framework agreement instead.

### Highlands and Islands Enterprise

PROCUREMENT TITLE	ADDITIONAL DESCRIPTION	EXPECTED CONTRACT START DATE*	EXPECTED CONTRACT PUBLICATION DATE*
Management Services at Horizon Scotland		01/08/2022	TBC - potential to extend
Broadford Business Units		01/09/2022	tbc
Board Health Check, Skills and Training Services	To provide Board Health check, Skills and Training to mainly micro and small social/community enterprises across the Highlands and Islands region.	01/10/2022	01/07/2022
Scottish Edge - support Highlands and Islands Entrepreneurs for Scottish Edge Fund Rounds		01/12/2022	01/09/2022
Data Protection Services Framework Agreement		07/12/2022	TBC - option to extend
Design Services - Orkney Research & Innovation Campus		01/12/2022	tbc
City Deal - Food and Drink Technology Centre (TechHub) Refurbishment		01/02/2023	tbc
Leadership for Growth		01/03/2023	01/11/2022
Sustainable Tourism Development for Communities		01/04/2023	01/11/2022
Staneyhill, Shetland Design Team Services		01/04/2023	05/01/2023
Office Cleaning Services - Lochgilphead		01/04/2023	TBC - option to extend
An Lochran (Inverness Campus) Facilities Management Services		01/04/2023	01/11/2022
An Lochran (Inverness Campus) Waste Management Services		01/04/2023	01/11/2022
Phase 2 Construction Project - Orkney Research & Innovation Campus		01/04/2023	01/09/2022
Western Isles Construction Project		01/04/2023	05/01/2023
Pension Scheme (Trustees)		01/05/2023	01/11/2022
City Deal – Food and Drink Technology Centre (TechHub) Facilities Management Services		01/07/2023	tbc
XpoNorth (Event & Network) Conference Management and Business Support Services		30/09/2023	01/04/2023
Staneyhill, Shetland Construction Project		01/04/2024	01/01/2024
Landscaping Services (8 Lots)		01/04/2024	TBC - option to extend
Wick Business Park Construction Project		01/04/2024	05/01/2024
Property Prime Consultant		01/06/2024	01/09/2023
Property Strategic Development Advisor		01/06/2024	01/09/2023
Website Hosting		04/10/2024	TBC - option to extend
Copyrighting Services		tbc	tbc
Marketing Services Framework Agreement		tbc	tbc
Electrical Services		tbc	tbc
Film Services		tbc	tbc

### Inverness Campus Owners Association (ICAO)

PROCUREMENT TITLE	ADDITIONAL DESCRIPTION	EXPECTED CONTRACT START DATE*	EXPECTED CONTRACT PUBLICATION DATE*
Inverness Campus Owners Association Landscape Supervisory Services		01/10/2022	tbc